



**STATEMENTS OF FUNCTIONAL EXPENSES**

	<u>2008-2009</u>	<u>% of total expenses</u>	<u>2007-2008</u>	<u>% of total expenses</u>	<u>2006-2007</u>	<u>% of total expenses</u>
Program Services	\$ 3,552,151	89.5%	\$ 3,434,511	87.8%	\$ 3,137,888	86.4%
Management and General	\$ 372,965	9.4%	\$ 393,052	10.0%	\$ 431,949	11.9%
Fundraising	\$ 44,837	1.1%	\$ 84,744	2.2%	\$ 60,054	1.7%
Total	<u>\$ 3,969,953</u>	<u>100.0%</u>	<u>\$ 3,912,307</u>	<u>100.0%</u>	<u>\$ 3,629,891</u>	<u>100.0%</u>
Grants and Scholarships	<u>\$ 205,045</u>		<u>\$ 289,073</u>		<u>\$ 312,234</u>	